

세입총괄표

2024년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	544,864,086	100.00%	511,885,503	100.00%	32,978,583	6.44%
100 지방세수입	167,695,000	30.78%	165,240,000	32.28%	2,455,000	1.49%
110 지방세	167,695,000	30.78%	165,240,000	32.28%	2,455,000	1.49%
111 보통세	165,245,000	30.33%	162,800,000	31.80%	2,445,000	1.50%
113 지난년도수입	2,450,000	0.45%	2,440,000	0.48%	10,000	0.41%
200 세외수입	40,341,260	7.40%	38,534,990	7.53%	1,806,270	4.69%
210 경상적세외수입	28,125,148	5.16%	24,999,361	4.88%	3,125,787	12.50%
211 재산임대수입	520,046	0.10%	531,433	0.10%	△11,387	△2.14%
212 사용료수입	6,402,790	1.18%	5,302,581	1.04%	1,100,209	20.75%
213 수수료수입	6,774,287	1.24%	6,553,356	1.28%	220,931	3.37%
214 사업수입	300,000	0.06%	250,000	0.05%	50,000	20.00%
215 징수교부금수입	11,456,000	2.10%	10,398,000	2.03%	1,058,000	10.18%
216 이자수입	2,672,025	0.49%	1,963,991	0.38%	708,034	36.05%
220 임시적세외수입	9,070,812	1.66%	10,337,837	2.02%	△1,267,025	△12.26%
221 재산매각수입	50,000	0.01%	96,668	0.02%	△46,668	△48.28%
222 자치단체간부담금	1,400,000	0.26%	0	0.00%	1,400,000	순증
224 기타수입	4,407,705	0.81%	5,556,700	1.09%	△1,148,995	△20.68%
225 지난년도수입	3,213,107	0.59%	4,684,469	0.92%	△1,471,362	△31.41%
230 지방행정제재·부과금	3,145,300	0.58%	3,197,792	0.62%	△52,492	△1.64%
231 과징금	34,500	0.01%	33,500	0.01%	1,000	2.99%
232 이행강제금	401,000	0.07%	401,000	0.08%	0	0.00%
233 변상금	139,000	0.03%	109,000	0.02%	30,000	27.52%
234 과태료	2,274,800	0.42%	2,099,600	0.41%	175,200	8.34%
236 부담금	296,000	0.05%	554,692	0.11%	△258,692	△46.64%
300 지방교부세	12,350,000	2.27%	20,881,000	4.08%	△8,531,000	△40.86%
310 지방교부세	12,350,000	2.27%	20,881,000	4.08%	△8,531,000	△40.86%
311 지방교부세	12,350,000	2.27%	20,881,000	4.08%	△8,531,000	△40.86%
400 조정교부금등	27,696,000	5.08%	17,100,000	3.34%	10,596,000	61.96%
410 자치구조정교부금등	27,696,000	5.08%	17,100,000	3.34%	10,596,000	61.96%
411 자치구조정교부금등	27,696,000	5.08%	17,100,000	3.34%	10,596,000	61.96%
500 보조금	264,141,562	48.48%	243,487,994	47.57%	20,653,568	8.48%
510 국고보조금등	172,413,511	31.64%	152,726,844	29.84%	19,686,667	12.89%

(단위:천원)

장·관·항	예산액	구성비	전년도예산액		비교증감	
			구성비	구성비	증감률	증감률
511 국고보조금등	172,413,511	31.64%	152,726,844	29.84%	19,686,667	12.89%
520 시·도비보조금등	91,728,051	16.84%	90,761,150	17.73%	966,901	1.07%
521 시·도비보조금등	91,728,051	16.84%	90,761,150	17.73%	966,901	1.07%
700 보전수입등및내부거래	32,640,264	5.99%	25,041,519	4.89%	7,598,745	30.34%
710 보전수입등	27,334,579	5.02%	24,398,766	4.77%	2,935,813	12.03%
711 잉여금	24,569,579	4.51%	20,433,766	3.99%	4,135,813	20.24%
712 전년도이월금	2,765,000	0.51%	3,965,000	0.77%	△1,200,000	△30.26%
720 내부거래	5,305,685	0.97%	642,753	0.13%	4,662,932	725.46%
721 전입금	705,685	0.13%	642,753	0.13%	62,932	9.79%
722 예탁금및예수금	4,600,000	0.84%	0	0.00%	4,600,000	순증